

Government of Arunachal Pradesh Accounts at a Glance for the month of September 2014

(Unaudited provisional figures) (in Cr.)

	Budget estimates 2014-2015	Actuals upto September 2014	% Actuals to Budget estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	8777.48	3004.83	34.23	34.08
(a) Tax Revenue	1730.5	719.35	41.57	43.98
Stamps and Registration Fees	4.03	1.45	35.98	85.35
Land Revenue	6.21	2.95	47.50	167.25
Sales Tax	338.03	69.05	20.43	27.38
State Excise Duties	68.74	23.48	34.16	45.09
Other Taxes and Duties on Commodities and Services	0.00	0.00	0.00	0.00
(b) Non-Tax Revenue	648.93	180.21	27.77	68.21
(c) Grants in Aid and Contribution	6398.05	2105.27	32.90	29.94
2. Capital Receipts				
(a) Recovery of Loans and advances	0.00	21.78	0.00	48.57
(b) Other Receipts				
(c) Borrowing and Other Liabilities	549.73	-790.12	-143.73	-1159.45
3. Total Receipt (1+2)	9327.21	2236.49	23.98	22.65
4. Non-Plan Expenditure	3823.20	1620.92	42.40	44.19
(a) Non Plan Expenditure on Revenue Account	3813.57	1620.14	42.48	47.45
(b) Non Plan Expenditure on Interest Payment	365.82	67.03	18.32	30.42
(c) Non Plan Expenditure on Salaries and Wages	2024.24	1197.15	59.14	55.92
(d) Non Plan Expenditure on Capital Accounts	9.63	0.78	8.10	0.22
5. Plan Expenditure	5504.01	615.57	11.18	7.77
(a) Plan Expenditure on Revenue Account	3365.74	410.05	12.18	18.04
(b) Plan Expenditures on Salaries/Wages	642.66	223.13	34.72	34.65
(c) Plan Expenditure on Capital Accounts	2138.27	205.52	9.61	3.21
6. Total Expenditure {4(a)+4(d)+5}	9327.21	2236.49	23.98	22.65
(a) Revenue Expenditure	7179.31	2030.19	28.28	37.94
(b) Capital Expenditure	2147.90	206.30	9.60	3.02
7. Revenue Surplus (+)/ Deficit (-) {1-6(a)}	1598.17	974.64	60.98	29.01
8. Fiscal Deficit [6- {1+2(a)+2(b)}]	549.73	-790.12	-143.73	-1159.45